

OFFICE OF THE LIEUTENANT GOVERNOR

Department Summary

Mission Statement

To enhance the efficiency and effectiveness of state programs by providing leadership and executive management.

Department Goals

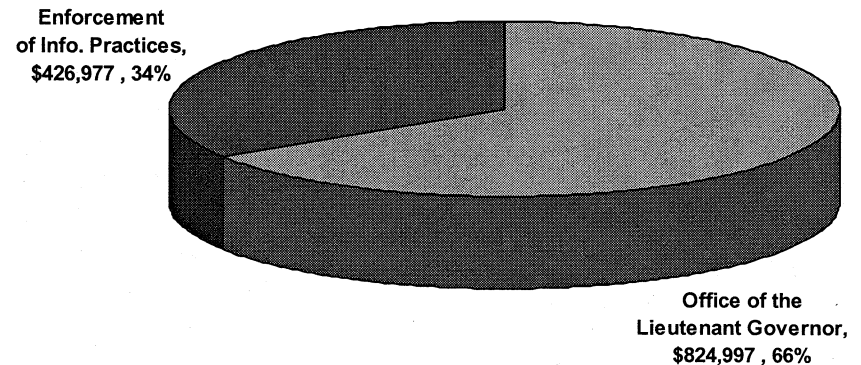
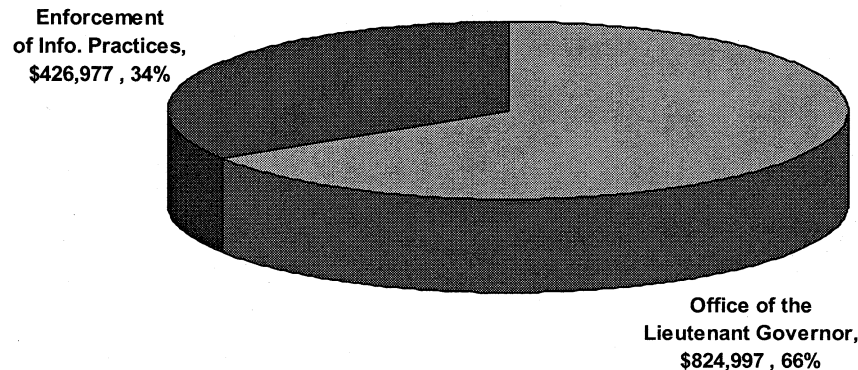
To provide effective leadership and executive management, and protect the public's interest by ensuring that government processes are open.

Significant Measures of Effectiveness

	<u>FY 2010</u>	<u>FY 2011</u>
1. Total revenue from sales as a percentage of cost of publication	80	80
2. Number of requests for general guidance (attorney of the day)	800	800

FB 2009-2011 Operating Budget by Major Program Area

FY 2010
FY 2011



OFFICE OF THE LIEUTENANT GOVERNOR MAJOR FUNCTIONS

- Exercise the executive powers whenever the Governor is absent from the State or unable to exercise and discharge the powers and duties of the office; serve as the Secretary of State for intergovernmental relations; perform duties and undertake projects assigned by the Governor; and provide administrative support to the Office of Information Practices.
- Provide general advice and guidance to agencies and the public on the UIPA and the Sunshine Law; assist the public in obtaining records and responses to record requests; conduct inquiries into an agency's compliance with the UIPA and the Sunshine Law; and investigate alleged violations of these laws.

MAJOR PROGRAM AREAS

The Office of the Lieutenant Governor has programs in the following major program areas:

Individual Rights

LTG 105 Enforcement of Information Practices

Government-Wide Support

LTG 100 Office of the Lieutenant Governor

Office of the Lieutenant Governor
(Operating Budget)

		Allocation		
		FY 2009	FY 2010	FY 2011
Funding Sources:	Positions	8.00	8.00	8.00
General Funds	\$	1,260,572	1,251,974	1,251,974
		8.00	8.00	8.00
Total Requirements		1,260,572	1,251,974	1,251,974

Major Adjustments in the Executive Budget Request: (general funds unless noted)

1. Deletes one vacant temporary exempt position and \$66,843.

**Office of the Lieutenant Governor
(Capital Improvements Budget)**

	<u>FY 2010</u>	<u>FY 2011</u>
Funding Sources:		
General Obligation Bonds	0	0
Federal Funds	0	0
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Total Requirements	0	0
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Highlights of the Executive CIP Budget Request: (general obligation bonds unless noted)

1. None.